

Baker School District 5J

2021-2023 Capital Bond Projects and Seismic Rehabilitation Projects

January 19, 2023 – Board of Directors Project Report

2021-2023 Capital Bond Projects

- **Scope Summit Summary**
 - The Scope Summit was held on January 5, 2023 and attendees included members from the Board of Directors, District Staff, Wenaha Group, CB Const, Inc. and LKV Architects.
 - Wenaha Group facilitated the Scope Summit to review current estimates, funding restrictions, and work sessions to assist with allocating the current uncommitted Bond Budget of \$8.7M.
 - The Board’s discussion arrived at the following:
 - BELC Reduced HVAC/Safety Scope
 - MS Cafeteria As-Designed
 - MS HVAC Install
 - Secure Main Entry at All Schools
 - \$1.3M Remaining in Budget
 - Wenaha Group presented the Scope Summit material and the Board’s Debrief to the Bond Oversight Committee for feedback on January 10, 2023. Following the review was an open discussion for the BOC’s advisement, where the BOC was in alignment with the Board’s initial Scope Summit thoughts. The BOC also emphasized outreach to Baker and local subcontractors during the sub-bidding phase of each project.
 - The revised Bond Project scope of work will be reviewed for approval by the Board on January 19, 2023.
- **CM/GC – Preconstruction**
 - Wenaha/CB will create an updated schedule for the revised Bond Scope.
 - Pending approval, LKV Architects will update their designs as needed for the selected projects.
- **Brooklyn Bond Project**
 - Bulk of roof top units have been delivered, but one is outstanding and is scheduled for shipping in February 2023. Electrical equipment is still scheduled for delivery in March 2023.
 - Team evaluating remaining bond scope and working on 2023 construction schedule

~\$7.4M

Brooklyn Wing 3 & Middle School Gymnasium Seismic Rehabilitation

- Respective Business of Oregon grants submitted, and seismic projects are closed out!
- The final project expenditure on the Brooklyn Wing 3 seismic project was \$441,522. Of this cost, \$427,697 was covered by the SRGP grant, and \$13,825 was covered by District funds. As part of the original grant agreement, the District had planned to match grant funds and the match amount was less than budgeted.





Pendleton
125 SE Court Ave, Ste A
Pendleton, OR 97801

- The final project expenditure on the Middle School Gymnasium seismic project was \$2,176,811 and all costs were covered by the SRGP grant.





Baker School District 5J - Helen M Stack Gym Seismic Rehabilitation
MASTER BUDGET - BIG SHEET
Board - December 2022 Report - FINAL

Description	Original Budget	Revised Budget	Final Project Costs
Bond & Legal			
Insurance - Builder's Risk	\$ 5,000	\$ -	\$ -
Other Legal Costs / Legal Ads	\$ 5,000	\$ 4,728	\$ 4,728
Subtotal	\$ 10,000	\$ 4,728	\$ 4,728

Administration & Approvals			
Miscellaneous	\$ 1,000	\$ 1,410	\$ 1,410
Testing & Inspection / Special Inspections	\$ 15,000	\$ 7,614	\$ 7,614
Land Use Review, Plan Check, Building Permits	\$ 12,000	\$ 13,390	\$ 13,390
Other AHJ Fees / System Development Charges	\$ -	\$ -	\$ -
Electrical / Utility Fees	\$ -	\$ -	\$ -
Subtotal	\$ 28,000	\$ 22,414	\$ 22,414

Professional Fees			
Project Management	\$ 58,000	\$ 58,036	\$ 58,036
Architectural & Engineering	\$ 300,305	\$ 310,638	\$ 310,638
Hazardous Materials Consultants	\$ 20,000	\$ 3,871	\$ 3,871
Envelope Consultant	\$ 5,000	\$ -	\$ -
Subtotal	\$ 383,305	\$ 372,546	\$ 372,545

Building Construction			
GC Pre-Construction Fee	\$ 40,000	\$ 7,000	\$ 7,000
General Contractor	\$ 1,699,480	\$ 1,767,341	\$ 1,767,341
Subtotal	\$ 1,739,480	\$ 1,777,124	\$ 1,777,124

Furnishings & Equipment			
Moving Expenses	\$ 5,000	\$ -	\$ -
Subtotal	\$ 5,000	\$ -	\$ -

Contingency			Contingency Used to Date
Contingency	\$ 200,000	\$ -	
Subtotal	\$ 200,000	\$ -	100.00%

TOTAL	\$ 2,365,785	\$ 2,176,811	\$ 2,176,811
		Final Project Costs	100.00%

Income & Project Under/Over

Business Oregon Seismic Grant	\$ 2,365,785
Total Income	\$ 2,365,785

Under/Over	\$ 188,974.00
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BSD5J Brooklyn Wing 3 Seismic Rehabilitation
MASTER BUDGET - BIG SHEET
Board - December 2022 Report - FINAL

Description	Original Budget	Revised Budget	Final Project Costs
Bond & Legal			
Insurance - Builder's Risk	\$ 1,000	\$ -	\$ -
Other Legal Costs / Legal Ads	\$ 500	\$ -	\$ -
Subtotal	\$ 1,500	\$ -	\$ -

Administration & Approvals			
Miscellaneous	\$ -	\$ 1,410	\$ 1,410
Testing & Inspection / Special Inspections	\$ 3,000	\$ 2,608	\$ 2,607
Land Use Review, Plan Check, Building Permits	\$ 10,000	\$ 2,863	\$ 2,863
Other AHJ Fees / System Development Charges	\$ -	\$ -	\$ -
Electrical / Utility Fees	\$ -	\$ -	\$ -
Subtotal	\$ 13,000	\$ 6,880	\$ 6,879

Professional Fees			
Project Management	\$ 10,000	\$ 10,000	\$ 10,000
Architectural & Engineering	\$ 93,800	\$ 93,800	\$ 93,800
Hazardous Materials Consultants	\$ -	\$ 1,974	\$ 1,974
Envelope Consultant	\$ -	\$ -	\$ -
Subtotal	\$ 103,800	\$ 105,774	\$ 105,774

Building Construction			
Pre-Construction	\$ -	\$ -	\$ -
General Contractor	\$ 302,740	\$ 328,869	\$ 328,869
Subtotal	\$ 302,740	\$ 328,869	\$ 328,869

Furnishings & Equipment			
Moving Expenses	\$ 5,000	\$ -	\$ -
Subtotal	\$ 5,000	\$ -	\$ -

Contingency			Contingency Used to Date
Contingency	\$ 45,000	\$ -	
Subtotal	\$ 45,000	\$ -	100.00%

TOTAL	\$ 471,040	\$ 441,523	\$ 441,522
		Final Project Costs	100.00%

Income & Project Under/Over

Business Oregon SRGP Funding	\$ 427,697
District Match	\$ 43,343
Total Income	\$ 471,040

Under/Over	\$ 29,517.00
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