

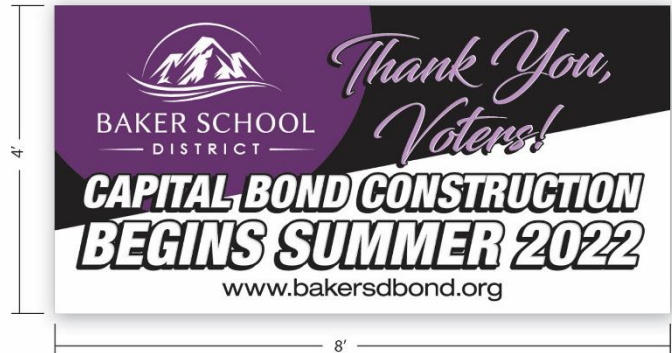
## Baker School District 5J

### 2021-2023 Capital Bond Projects and Seismic Rehabilitation Projects

November 18, 2021 – Board of Directors Project Report

#### 2021-2023 Capital Bond Projects

- The District’s bond communications team created a banner for display at each of the District’s seven school properties to thank voters for supporting the bond project.
- **Middle School Multi-Purpose Building Design & Construction**
  - The geotechnical engineer completed field work at the Middle School on October 22.
  - The team held a design kick-off meeting with the Multi-Purpose stakeholder group on October 15. The discussion included preliminary options for siting the building and review of programming needs from the administration, food service, and athletics teams. Based on this feedback, LKV Architects is refining schematic design concepts and siting options for a follow-up meeting with District stakeholders.
  - The District, LKV Architects, and Wenaha Group met with the City Planning Director on November 2 to review zoning requirements, overall Planning Department review times and process, and location of water/sewer/stormwater tie-ins for the property.
- **HVAC Replacement**
  - The team held a kick-off meeting with the District HVAC stakeholder group on November 10. The primary focus of the discussion was on mechanical and electrical systems for Brooklyn and the Middle School, the two buildings under construction during Summer 2022.
  - Because of extended lead times for mechanical units and electrical gear, the District plans to release early bid packages in January 2022 for this equipment so it can be delivered in time for the summer construction window.



#### Capital Bond Projects Budget Status

<b>Total Project Budget</b>	\$14,542,000
<b>Expenses to Date (through 9/30/2021)</b>	\$109,484
<b>Percent Complete (through 9/30/2021)</b>	0.75%

#### Middle School Gymnasium Seismic Rehabilitation

- **Design**
  - On November 4, WRK Engineers delivered the 60% Construction Documents set.

#### Middle School Gymnasium Seismic Rehabilitation Budget Status

<b>Total Project Budget</b>	\$2,365,785
<b>Expenses to Date (through 9/30/2021)</b>	\$115,081
<b>Percent Complete (through 9/30/2021)</b>	4.86%

CB Construction has started on their progress estimate, which is due to the District on November 24.

### **Brooklyn Wing 3 Seismic Rehabilitation**

- **Design**
  - WRK Engineers is proceeding into the construction documents phase.

### **Brooklyn Wing 3 Seismic Rehabilitation**

#### **Budget Status**

<b>Total Project Budget</b>	\$427,697
<b>Expenses to Date (through 9/30/2021)</b>	\$21,200
<b>Percent Complete (through 9/30/2021)</b>	4.96%